



CITY OF FITCHBURG

NOTICE OF PUBLIC MEETING

CITY COUNCIL FINANCE COMMITTEE

Filed in the City
Clerk's Office

FITCHBURG CITY CLERK

Jan 18 2023 10:44 am

MEETING DATE: Wednesday, January 25, 2023

MEETING TIME: 6:00 AM PM

MEETING PLACE: FITCHBURG CITY HALL

Name of building (if applicable) Legislative Building

Room number (if applicable) _____

Address 700 Main Street

City Fitchburg, MA 01420

The meeting can also be viewed on FATV.org by choosing Government Live Stream, on Comcast Channel 99, or on Verizon Channel 37

This meeting will be open to the public. Persons who wish to participate remotely in the Public Forum portion of the meeting may request a remote attendance meeting link by contacting the City Clerk at cityclerk@fitchburgma.gov prior to NOON on the day of the meeting.

AGENDA ITEMS:

- Announcement regarding recording of public meetings
- Public Forum

015-23 ORDER: that there be and hereby is transferred from within the sum of FORTY-TWO THOUSAND, NINE HUNDRED FIFTY-FIVE AND 00/100 DOLLARS (\$42,955.00) same to be transferred from RESERVE FOR OTHER MUNICIPAL PURPOSES, CAPITAL EXPENSES and credited to BUILDING, CAPITAL EXPENDITURES, VEHICLE REPLACEMENT for the purpose of replacing one vehicle used by the Building Department Inspectors.

016-23 ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, SAFE grant in the approximate amount of \$5,481.00 (FIVE THOUSAND, FOUR HUNDRED EIGHTY-ONE AND 00/100 DOLLARS) for the purpose of said grant, which is to continue to teach fire safety to students.

**Please note: Massachusetts Open Meeting Law requires that all topics that the Chair reasonably anticipates must be listed and that the list of topics must be sufficiently specific to reasonably inform the public of the issues to be discussed at the meeting.*



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- 017-23 ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, SAFE grant in the approximate amount of \$2,477.00 (TWO THOUSAND, FOUR HUNDRED SEVENTY-SEVEN AND 00/100 DOLLARS) for the purpose of said grant, which is to educate seniors in the community regarding fire and life safety topics.
- 018-23 ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Massachusetts Executive Office of Public Safety and Security VAWA grant in the approximate amount of \$60,530.07 (SIXTY THOUSAND, FIVE HUNDRED THIRTY AND 07/100 DOLLARS) for the purpose of said grant, which is to support the Domestic Violence Advocate position within the Police Department.
- 019-23 ORDER: that the City of Fitchburg hereby approves the expenditure of funds from the Massachusetts Executive Office of Public Safety and Security, FY23 Shannon Community Safety Initiative grant in the approximate amount of \$416,812.00 (FOUR HUNDRED SIXTEEN THOUSAND, EIGHT HUNDRED TWELVE AND 00/100 DOLLARS) for the purpose of said grant, which is to reduce gang and youth related violence.
- 020-23 ORDER: that there be and hereby is transferred from within the sum of TWENTY-FIVE THOUSAND AND 00/100 DOLLARS (\$25,000.00) same to be transferred from POLICE, PERSONAL SERVICES, CIVILIAN DISPATCHERS and credited to POLICE, PERSONAL SERVICES, DISPATCHER OVERTIME.
- 021-23 ORDER: that there be and hereby is transferred from within the sum of TWO HUNDRED THIRTY-SEVEN THOUSAND, FIFTY-FOUR AND 20/100 DOLLARS (\$237,054.20) same to be transferred from POLICE, PERSONAL SERVICES, PATROLMAN (\$200,000.00) and from POLICE, PERSONAL SERVICES, PROFESSIONAL STANDARD (\$37,054.20) and credited to POLICE, PERSONAL SERVICES, OVERTIME.
- 022-23 ORDER: that there be and hereby is appropriated the sum of FIVE HUNDRED THOUSAND AND 00/100 DOLLARS (\$500,000.00) same to be charged against AVAILABLE FUNDS and credited to STABILIZATION FUND.
- 023-23 ORDER: that there be and hereby is appropriated the sum of TWO THOUSAND, SIX HUNDRED TWENTY AND 00/100 DOLLARS (\$2,620.00) same to be charged against AVAILABLE FUNDS and credited to ASSESSORS EXPENSES, CONTRACTED SERVICES.

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024-23

ORDER: that there be and hereby is appropriated the sum of FOURTEEN THOUSAND, EIGHT HUNDRED EIGHTY-FIVE AND 00/100 DOLLARS (\$14,885.00) same to be charged against AVAILABLE FUNDS and credited to the following accounts:

FACILITIES, PERSONAL SERVICES	\$ 2,454.00
COUNCIL ON AGING, PERSONAL SERVICES	\$ 6,708.00
LIBRARY, PERSONAL SERVICES	\$ 5,723.00

025-23

ORDER: that there be and hereby is appropriated the sum of FOUR HUNDRED THIRTY-FIVE THOUSAND AND 00/100 DOLLARS (\$435,000.00) same to be charged against AVAILABLE FUNDS and credited to the following accounts:

POLICE, PERSONAL SERVICES	\$398,000.00
POLICE, PERSONAL SERVICES, OVERTIME	\$ 30,000.00
EMPLOYEE BENEFITS, OTHER BENEFITS	\$ 7,000.00

026-23

ORDER: that there be and hereby is appropriated the sum of FIVE HUNDRED THIRTY-TWO THOUSAND AND 00/100 DOLLARS (\$532,000.00), same to be charged against AVAILABLE FUNDS and credited to

FIRE, PERSONAL SERVICES	\$494,000.00
FIRE, PERSONAL SERVICES, OVERTIME	\$ 15,000.00
EMPLOYEE BENEFITS, OTHER BENEFITS	\$ 23,000.00.

Amended by City Council on January 17, 2023 to read as follows:

that there be and hereby is appropriated the sum of FOUR HUNDRED SIXTY-FIVE THOUSAND AND 00/100 DOLLARS (\$465,000.00), same to be charged against AVAILABLE FUNDS and credited to

FIRE, PERSONAL SERVICES	\$420,000.00
FIRE, PERSONAL SERVICES, OVERTIME	\$ 18,000.00
EMPLOYEE BENEFITS, OTHER BENEFITS	\$ 27,000.00.

By Calvin D. Brooks, Clerk, for Marcus L. DiNatale, Chairman

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