



THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION & MOSQUITO CONTROL BOARD

CENTRAL MASSACHUSETTS **MOSQUITO CONTROL PROJECT**

111 Otis Street, Northborough, MA 01532 - 2414
Telephone (508) 393-3055 • Fax (508) 393-8492
www.cmmcp.org



COMMISSION CHAIRMAN
RICHARD DAY

EXECUTIVE DIRECTOR
TIMOTHY MCGLINCHY

January 29, 2025

Pursuant to the State Reclamation & Mosquito Control Board's (SRMCB) budget notification and compliance certification policy, as revised, please find enclosed Form SRB-1.

These documents show our preliminary proposed budget amount, increase from FY25 and estimated balance forward on page 1. Pages 3 and 4 show each member community's percentage of total budget, share amounts for CMMCP and SRMCB, and total assessment estimate for FY26.

Rewards to this budget may occur if new communities join our service area but that should not significantly change your proportionate amount.

There are no forms to be mailed back to our office. Please direct any questions, comments or concerns to me at (508) 393-3055 or timothy.mcglinchy@mass.gov before April 15, 2025.

For more information, please find budget information posted on our website at this link: <https://www.cmmcp.org/budget-information>. Thank you.

Sincerely,

Eric E. M. G.

Timothy McGlinchy
Director

cc:
City Council & Mayor
Town Administrators/ Town Managers
Select Board Chair
Finance Committee Chair
Board of Health Director/Agent

20% FEE - 3 AM 25

Project Name: Central Mass. Mosquito Control Project

NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY2026

Notice is hereby given that the Central Mass. Mosquito Control Project's (the "Project") preliminary proposed budget for **FY2026** is available online for viewing at (<https://www.cmmcp.org/budget-information>) and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to: Central Mass. Mosquito Control Project Director Timothy McGlinchy at mcglinchy@cmmcp.org by April 15th.

1. The total preliminary dollar amount that the Project is proposing for FY2026 is \$ 3,158,201. The chart found below highlights the preliminary budget request by the Project for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the Project to expend in FY2026.

A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Name	Number of Employees	FY2026 Preliminary Proposed Budget Amount	FY2026 % Increase towards Operating Budget	FY2026 % Increase towards Capital Budget	FY2026 Total % Increase Over Certified FY2025 Budget (Add D + E)	FY2025 Estimated Balance Forward /Rollover Amount	FY2025 Actual Budget Revenues	FY2026 Total Est'd Funding Available in Trust Account (Add C + G)
Central Mass.	23	\$3,158,201	5%	0%	5%	\$200,000	\$3,007,810	\$3,358,201

2. The member municipalities within the Project together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the Project is comprised of 44 municipalities as listed on Form SRB-1, Page 3.**

If the composition of the Project changes because one or more municipalities join or withdraw from the Project, the total preliminary budget will be adjusted pro rata.

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

Project Name: Central Mass. Mosquito Control Project

FY2026 Proposed Cherry Sheet Assessments Estimates

Based on the preliminary proposed Project budget

Municipality	Percentage of Total Budget	District Share Amount	State Reclamation Board	Total Assessment
Acton	2.64%	\$83,494	\$3,238	\$86,732
Ashland	1.68%	\$53,159	\$2,062	\$55,221
Auburn	1.81%	\$57,241	\$2,220	\$59,461
Ayer	1.06%	\$33,492	\$1,299	\$34,791
Berlin	1.33%	\$41,974	\$1,628	\$43,602
Billerica	3.70%	\$116,774	\$4,529	\$121,303
Blackstone	1.19%	\$37,519	\$1,455	\$38,974
Bolton	2.06%	\$65,009	\$2,521	\$67,530
Boxborough	1.17%	\$36,882	\$1,431	\$38,313
Boylston	1.66%	\$52,368	\$2,031	\$54,399
Chelmsford	3.17%	\$100,143	\$3,884	\$104,027
Clinton	0.80%	\$25,286	\$981	\$26,267
Dracut	2.63%	\$83,113	\$3,224	\$86,337
Fitchburg	3.15%	\$99,380	\$3,855	\$103,235
Gardner	2.34%	\$73,871	\$2,865	\$76,736
Grafton	2.60%	\$82,001	\$3,180	\$85,181
Holliston	2.20%	\$69,559	\$2,698	\$72,257
Hopedale	0.61%	\$19,383	\$752	\$20,135
Hopkinton	3.25%	\$102,706	\$3,984	\$106,690
Hudson	1.56%	\$49,338	\$1,914	\$51,252
Lancaster	2.76%	\$87,112	\$3,379	\$90,491
Leominster	3.43%	\$108,221	\$4,197	\$112,418
Littleton	1.92%	\$60,563	\$2,349	\$62,912
Lowell	2.85%	\$90,066	\$3,493	\$93,559
Lunenburg	2.74%	\$86,540	\$3,357	\$89,897
Marlborough	3.01%	\$95,045	\$3,686	\$98,731
Milford	2.01%	\$63,376	\$2,458	\$65,834
Millbury	1.78%	\$56,360	\$2,186	\$58,546
Millville	0.52%	\$16,267	\$631	\$16,898
Natick	2.85%	\$89,885	\$3,486	\$93,371
Northborough	2.25%	\$71,011	\$2,754	\$73,765
Northbridge	1.92%	\$60,653	\$2,352	\$63,005

Sherborn	1.71%	\$53,906	\$2,091	\$55,997
Shrewsbury	2.98%	\$94,067	\$3,648	\$97,715
Southborough	1.76%	\$55,430	\$2,150	\$57,580
Stow	1.89%	\$59,582	\$2,311	\$61,893
Sturbridge	3.72%	\$117,495	\$4,557	\$122,052
Tewksbury	2.81%	\$88,815	\$3,445	\$92,260
Webster	1.48%	\$46,704	\$1,811	\$48,515
Westborough	2.65%	\$83,568	\$3,241	\$86,809
Westford	3.67%	\$116,045	\$4,501	\$120,546
Wilmington	2.46%	\$77,731	\$3,015	\$80,746
Worcester	6.24%	\$197,067	\$7,643	\$204,710
TOTAL	100.00%	\$3,158,201	\$122,492	\$3,280,693