



THE COMMONWEALTH OF MASSACHUSETTS  
STATE RECLAMATION & MOSQUITO CONTROL BOARD  
**CENTRAL MASSACHUSETTS  
MOSQUITO CONTROL PROJECT**  
111 Otis Street, Northborough, MA 01532 - 2414  
Telephone (508) 393-3055 • Fax (508) 393-8492  
[www.cmmcp.org](http://www.cmmcp.org)



COMMISSION CHAIRMAN  
RICHARD DAY

EXECUTIVE DIRECTOR  
TIMOTHY MCGLINCHY

January 29, 2025

Pursuant to the State Reclamation & Mosquito Control Board's (SRMCB) budget notification and compliance certification policy, as revised, please find enclosed Form SRB-1.

These documents show our preliminary proposed budget amount, increase from FY25 and estimated balance forward on page 1. Pages 3 and 4 show each member community's percentage of total budget, share amounts for CMMCP and SRMCB, and total assessment estimate for FY26.

Revisions to this budget may occur if new communities join our service area but that should not significantly change your proportionate amount.

There are no forms to be mailed back to our office. Please direct any questions, comments or concerns to me at (508) 393-3055 or [timothy.mcglinchy@mass.gov](mailto:timothy.mcglinchy@mass.gov) before April 15, 2025.

For more information, please find budget information posted on our website at this link: <https://www.cmmcp.org/budget-information>. Thank you.

Sincerely,

Timothy McGlinchy  
Director

cc:  
City Council & Mayor  
Town Administrators/ Town Managers  
Select Board Chair  
Finance Committee Chair  
Board of Health Director/Agent

2025 FEB - 3 AM 12:25  
HILLCROFT CITY CLERK

Project Name: Central Mass. Mosquito Control Project

**NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY2026**

Notice is hereby given that the Central Mass. Mosquito Control Project's (the "Project") preliminary proposed budget for **FY2026** is available online for viewing at (<https://www.cmmcp.org/budget-information>) and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to: Central Mass. Mosquito Control Project Director Timothy McGlinchy at [mcglinchy@cmmcp.org](mailto:mcglinchy@cmmcp.org) by April 15<sup>th</sup>.

1. The total preliminary dollar amount that the Project is proposing for FY2026 is \$ 3,158,201. The chart found below highlights the preliminary budget request by the Project for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the Project to expend in FY2026.

| A.            | B.                  | C.  | D.   | E.                                       | F.   | G.  | H.                            | I.  |
|---------------|---------------------|---|--|--|--|---|-------------------------------|---|
| Project Name  | Number of Employees | FY2026 Preliminary Proposed Budget Amount | FY2026 % Increase towards Operating Budget | FY2026 % Increase towards Capital Budget | FY2026 Total % Increase Over Certified FY2025 Budget (Add D + E) | FY2025 Estimated Balance Forward /Rollover Amount | FY2025 Actual Budget Revenues | FY2026 Total Est'd Funding Available in Trust Account (Add C + G) |
| Central Mass. | 23                  | \$3,158,201                               | 5%   | 0%                                       | 5%   | \$200,000   | \$3,007,810                   | \$3,358,201   |

2. The member municipalities within the Project together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the Project is comprised of 44 municipalities as listed on Form SRB-1, Page 3.**

If the composition of the Project changes because one or more municipalities join or withdraw from the Project, the total preliminary budget will be adjusted pro rata.

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

**Project Name:** Central Mass. Mosquito Control Project  
**FY2026 Proposed Cherry Sheet Assessments Estimates**  
**Based on the preliminary proposed Project budget**

| <b>Municipality</b> | <b>Percentage of Total Budget</b> | <b>District Share Amount</b> | <b>State Reclamation Board</b> | <b>Total Assessment</b> |
|---------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------|
| Acton               | 2.64%                             | \$83,494                     | \$3,238                        | \$86,732                |
| Ashland             | 1.68%                             | \$53,159                     | \$2,062                        | \$55,221                |
| Auburn              | 1.81%                             | \$57,241                     | \$2,220                        | \$59,461                |
| Ayer                | 1.06%                             | \$33,492                     | \$1,299                        | \$34,791                |
| Berlin              | 1.33%                             | \$41,974                     | \$1,628                        | \$43,602                |
| Billerica           | 3.70%                             | \$116,774                    | \$4,529                        | \$121,303               |
| Blackstone          | 1.19%                             | \$37,519                     | \$1,455                        | \$38,974                |
| Bolton              | 2.06%                             | \$65,009                     | \$2,521                        | \$67,530                |
| Boxborough          | 1.17%                             | \$36,882                     | \$1,431                        | \$38,313                |
| Boylston            | 1.66%                             | \$52,368                     | \$2,031                        | \$54,399                |
| Chelmsford          | 3.17%                             | \$100,143                    | \$3,884                        | \$104,027               |
| Clinton             | 0.80%                             | \$25,286                     | \$981                          | \$26,267                |
| Dracut              | 2.63%                             | \$83,113                     | \$3,224                        | \$86,337                |
| Fitchburg           | 3.15%                             | \$99,380                     | \$3,855                        | \$103,235               |
| Gardner             | 2.34%                             | \$73,871                     | \$2,865                        | \$76,736                |
| Grafton             | 2.60%                             | \$82,001                     | \$3,180                        | \$85,181                |
| Holliston           | 2.20%                             | \$69,559                     | \$2,698                        | \$72,257                |
| Hopedale            | 0.61%                             | \$19,383                     | \$752                          | \$20,135                |
| Hopkinton           | 3.25%                             | \$102,706                    | \$3,984                        | \$106,690               |
| Hudson              | 1.56%                             | \$49,338                     | \$1,914                        | \$51,252                |
| Lancaster           | 2.76%                             | \$87,112                     | \$3,379                        | \$90,491                |
| Leominster          | 3.43%                             | \$108,221                    | \$4,197                        | \$112,418               |
| Littleton           | 1.92%                             | \$60,563                     | \$2,349                        | \$62,912                |
| Lowell              | 2.85%                             | \$90,066                     | \$3,493                        | \$93,559                |
| Lunenburg           | 2.74%                             | \$86,540                     | \$3,357                        | \$89,897                |
| Marlborough         | 3.01%                             | \$95,045                     | \$3,686                        | \$98,731                |
| Milford             | 2.01%                             | \$63,376                     | \$2,458                        | \$65,834                |
| Millbury            | 1.78%                             | \$56,360                     | \$2,186                        | \$58,546                |
| Millville           | 0.52%                             | \$16,267                     | \$631                          | \$16,898                |
| Natick              | 2.85%                             | \$89,885                     | \$3,486                        | \$93,371                |
| Northborough        | 2.25%                             | \$71,011                     | \$2,754                        | \$73,765                |
| Northbridge         | 1.92%                             | \$60,653                     | \$2,352                        | \$63,005                |

|              |                |                    |                  |                    |
|--------------|----------------|--------------------|------------------|--------------------|
| Sherborn     | 1.71%          | \$53,906           | \$2,091          | \$55,997           |
| Shrewsbury   | 2.98%          | \$94,067           | \$3,648          | \$97,715           |
| Southborough | 1.76%          | \$55,430           | \$2,150          | \$57,580           |
| Stow         | 1.89%          | \$59,582           | \$2,311          | \$61,893           |
| Sturbridge   | 3.72%          | \$117,495          | \$4,557          | \$122,052          |
| Tewksbury    | 2.81%          | \$88,815           | \$3,445          | \$92,260           |
| Webster      | 1.48%          | \$46,704           | \$1,811          | \$48,515           |
| Westborough  | 2.65%          | \$83,568           | \$3,241          | \$86,809           |
| Westford     | 3.67%          | \$116,045          | \$4,501          | \$120,546          |
| Wilmington   | 2.46%          | \$77,731           | \$3,015          | \$80,746           |
| Worcester    | 6.24%          | \$197,067          | \$7,643          | \$204,710          |
| <b>TOTAL</b> | <b>100.00%</b> | <b>\$3,158,201</b> | <b>\$122,492</b> | <b>\$3,280,693</b> |