

**FITCHBURG YEAR 49 ANNUAL ACTION PLAN**

Parks and Playgrounds	\$ 152,000
Twin City Rail Trail Connector	\$ 65,000
Abolitionist Park	\$ 65,000
Crocker Field/Broad St. Entry	\$ 7,000
Abolitionist Park Phase 3B	\$ 5,000
Street Outreach	\$ 14,385.48
Fitchburg Farmers Market	\$ 7,192.74
Spartacus	\$ 11,028.87
Drug Enforcement and Patrol Program	\$ 61,378.05
Mayor’s Energy Fund	\$ 4,795.16
Project Learn STEAM Transportation	\$ 14,385.48
Family Homeless Shelter	\$ 9,590.32
Fitchburg Homelessness Prevention Project	\$ 10,069.84
Access to Recovery	\$ 4,699.32
Main Street Studios	\$ 10,000
Small Business Technical Assistance Program	\$ 25,000
Fitchburg Public Market	\$ 50,000
Fitchburg Downtown Coordinator	\$ 35,000
Sign & Façade Program	\$ 40,000
Board of Health Code Enforcement	\$ 96,000
Critical Home Repair	\$ 20,000
Demolition	\$ 58,326.29
CDBG Administration	\$ 183,367
<b>TOTAL YEAR 49 CDBG PROGRAM</b>	<b>\$949,218.54</b>
<b>TOTAL ACTUAL FUNDING AVAILABLE</b>	<b>\$949,218.54</b>
Year 49 Actual Entitlement	\$ 916,835
Program Income (from prior years)	\$ 450
Reprogrammed Funds (from prior years)	\$ 31,933.54

**Program Income and Fund Balance**

**CDBG Housing Revolving Loan Funds:**

Anticipated Program Income July 1, 2022 – June 30, 2023	\$ 40,000
Anticipated Fund Balance as of June 30, 2023	\$ 50,000
Potential Program Income from July 1, 2023 – June 30, 2024	\$ 38,000

**CDBG Business Revolving Loan Funds:**

Anticipated Program Income July 1, 2022 – June 30, 2023	\$ 47,000
Anticipated Fund Balance as of June 30, 2023	\$ 80,000
Potential Program Income July 1, 2023 – June 30, 2024	\$ 63,000

**Fitchburg-Leominster Consortium  
Proposed Year 49 HOME Action Plan**

**Anticipated Year 49 HOME Formula Grant**

Actual HOME Consortium funding for Year 49 Program	\$ 542,547
Estimated HOME Program Match (25%)	\$ 135,636

**Use of Funds**

HOME Program Administration (10%)	\$ 54,527
CHDO Set Aside (15%) (DH-2)	\$ 81,382
Homeowner and Rental Assistance (75%) (DH-2)	\$ 406,638

**Home Program Income and Fund Balance**

Anticipated Program Income July 1, 2022 – June 30, 2023	\$ 150,000
Anticipated Fund Balance as of June 30, 2023	\$ 529,000
Potential Program Income July 1, 2023 – June 30, 2024	\$ 144,619

The complete proposed Year 49 Action Plan for CDBG and HOME may be reviewed by contacting the Community Development and Planning Department at [CommDev@FitchburgMA.gov](mailto:CommDev@FitchburgMA.gov), by calling 978-829-1899, or online at <http://www.ci.fitchburg.ma.us/150/Community-Development-Block-Grant-Progra>.

Public comments on the proposed Year 49 Action Plan will be accepted for thirty days from the date of this notice, or through April 25, 2023 whichever is later. Send written comments to the Community Development Department, Fitchburg City Hall, 718 Main Street, Fitchburg, MA 01420. A public hearing on the proposed Action Plan and Five Year Consolidated Plan will be held virtually on Tuesday, April 25, 2023 at 5:00 p.m. Please register for this hearing by contacting Kimberly LeBlanc at [CommDev@FitchburgMA.gov](mailto:CommDev@FitchburgMA.gov) or 978-829-1899.

March 23, 2023

El Plan de Acción completo propuesto para el Año 49 para CDBG y HOME se puede revisar comunicándose con el Departamento de Desarrollo y Planificación Comunitaria en [CommDev@FitchburgMA.gov](mailto:CommDev@FitchburgMA.gov), llamando al 978-829-1899 o en línea al <http://www.ci.fitchburg.ma.us/150/Community-Development-Block-Grant-Progra>.

Los comentarios públicos sobre el Plan de Acción propuesto para el Año 49 se aceptarán durante treinta días a partir de la fecha de este aviso, o hasta el 25 de abril de 2023, lo que ocurra más tarde. Envíe comentarios por escrito al Departamento de Desarrollo Comunitario, Ayuntamiento

de Fitchburg, 718 Main Street, Fitchburg, MA 01420. Una audiencia pública sobre el Plan de Acción propuesto y el Plan Quinquenal Consolidado se llevará a cabo virtualmente el martes 25 de abril, 2023 a las 5:00 p.m. Regístrese para esta audiencia comunicándose con Kimberly LeBlanc al [CommDev@FitchburgMA.gov](mailto:CommDev@FitchburgMA.gov) o al 978-829-1899.

23 de Marzo de 2023