

CITY OF FITCHBURG - SUMMARY OF BIDS

Contract Number and Title: _____ **Date and Time of Opening:** _____

24-076-5

2/1/2024 @11:00 AM

James Sauer, DPC

Signature of Bid Opener, and Title

The signature of the bid opener is certification, under the pains and penalties or perjury, that the list of bidders and bid amounts is complete and accurate.

NET Bus Inc

SCHOOL TRANSPORTATION
BID SCHEDULE

The contractor shall provide bids for regular school transportation and extracurricular activities. The contractor shall provide a bid for each line item contained in the Bid Schedule(s). Contractor shall complete a bid schedule for each year of the proposed contract term including FY25, FY26, FY27, and option years FY28, and FY29. Quantities noted below are for estimation and comparison purposes only and are not a guarantee of quantities required for purposes of fulfilling terms and conditions of the contract awarded.

Contract

<u>Line</u>	<u>Year</u>	<u>Description</u>	<u>Unit Price</u>	<u>Bus Qty</u>	<u>Days</u>	=	<u>Annual Cost</u>
1	2024-25	71 Passenger Bus	\$ 618.75	x 20	x 180 days	=	\$ 2,227,500.00
2	2025-26	72 Passenger Bus	\$ 643.50	x 20	x 180 days	=	\$ 2,316,600.00
3	2026-27	71 Passenger Bus	\$ 669.25	x 20	x 180 days	=	\$ 2,409,300.00
		OPTION YEARS					
4	2027-28	71 Passenger Bus	\$ 696.00	x 20	x 180 days	=	\$ 2,505,600.00
5	2028-29	71 Passenger Bus	\$ 724.00	x 20	x 180 days	=	\$ 2,606,400.00
6	2024-25	77 Passenger Bus	\$ 618.75	x 10	x 180 days	=	\$ 1,113,750.00
7	2025-26	77 Passenger Bus	\$ 643.50	x 10	x 180 days	=	\$ 1,158,300.00
8	2026-27	77 Passenger Bus	\$ 669.25	x 10	x 180 days	=	\$ 1,204,650.00
		OPTION YEARS					
9	2027-28	77 Passenger Bus	\$ 696.00	x 10	x 180 days	=	\$ 1,252,800.00
10	2028-29	77 Passenger Bus	\$ 724.00	x 10	x 180 days	=	\$ 1,303,200.00
Part 1-		Total 5 Year Contract (subtotal of Annual Cost, Lines 1 through 10)					\$ 18,098,100.00

Part II. Athletics, Extracurricular and Field Trip Transportation

Contract

<u>Line</u>	<u>Year</u>	<u>Milage Charge, Cost per loaded Miles</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Annual Cost</u>
11	2024-25	Milage Charge, Cost per loaded Miles	\$ 3.75	x 7,500	\$ 28,125.00
12	2025-26	Milage Charge, Cost per loaded Miles	\$ 3.90	x 7,500	\$ 29,250.00
13	2026-27	Milage Charge, Cost per loaded Miles	\$ 4.10	x 7,500	\$ 30,750.00
		OPTION YEARS			
14	2027-28	Milage Charge, Cost per loaded Miles	\$ 4.25	x 7,500	\$ 31,875.00
15	2028-29	Milage Charge, Cost per loaded Miles	\$ 4.40	x 7,500	\$ 33,000.00
Part II A		Total 5-Year Contract Cost (sum of Annual Cost, Lines 11-15)			\$ 153,000.00

Contract

<u>Line</u>	<u>Year</u>	<u>Wait Time Charge, Cost per hour</u>	<u>Unit Price</u>	<u>Quantity</u>	<u>Annual Cost</u>
16	2024-25	Wait Time Charge, Cost per hour	\$ 76.00	x 1,500	\$ 114,000.00
17	2025-26	Wait Time Charge, Cost per hour	\$ 78.50	x 1,500	\$ 117,750.00
18	2026-27	Wait Time Charge, Cost per hour	\$ 82.00	x 1,500	\$ 123,000.00
		OPTION YEARS			
19	2027-28	Wait Time Charge, Cost per hour	\$ 85.00	x 1,500	\$ 127,500.00

20 2028-29 Wait Time Charge, Cost per hour \$ 88.50 x 1,500 \$ 132,750.00

Part II B Total 5-Year Contract Cost (sum of Annual Cost, Lines 16-20) **\$ 615,000.00**

TOTAL CONTRACT VALUE (TOTAL 5 YEAR PART I AND II)

\$ 18,866,100.00

SCHOOL TRANSPORTATION
BID SCHEDULE

The contractor shall provide bids for regular school transportation and extracurricular activities. The contractor shall provide a bid for each line item contained in the Bid Schedule(s). Contractor shall complete a bid schedule for each year of the proposed contract term including FY25, FY26, FY27, and option years FY28, and FY29. Quantities noted below are for estimation and comparison purposes only and are not a guarantee of quantities required for purposes of fulfilling terms and conditions of the contract awarded.

Contract						
Line	Year	Description	Unit Price	Bus Qty	Days	Annual Cost
1	2024-25	71 Passenger Bus	\$ 551.04	x 20	x 180 days	= \$ 1,983,744.00
2	2024-26	72 Passenger Bus	\$ 585.48	x 20	x 180 days	= \$ 2,107,728.00
3	2024-27	71 Passenger Bus	\$ 620.61	x 20	x 180 days	= \$ 2,234,196.00
		OPTION YEARS				
4	2024-28	71 Passenger Bus	\$ 657.85	x 20	x 180 days	= \$ 2,368,260.00
5	2024-29	71 Passenger Bus	\$ 697.32	x 20	x 180 days	= \$ 2,510,352.00
6	2024-25	77 Passenger Bus	\$ 551.04	x 10	x 180 days	= \$ 991,872.00
7	2024-26	77 Passenger Bus	\$ 585.48	x 10	x 180 days	= \$ 1,053,864.00
8	2024-27	77 Passenger Bus	\$ 620.61	x 10	x 180 days	= \$ 1,117,098.00
		OPTION YEARS				
9	2024-28	77 Passenger Bus	\$ 657.85	x 10	x 180 days	= \$ 1,184,130.00
10	2024-29	77 Passenger Bus	\$ 697.32	x 10	x 180 days	= \$ 1,255,176.00
Part I-	Total 5 Year Contract (subtotal of Annual Cost, Lines 1 through 10)					\$ 16,806,420.00

Part II. Athletics, Extracurricular and Field Trip Transportation

Contract

Line	Year	Milage Charge, Cost per loaded Miles	Unit Price	Quantity	Annual Cost
11	2024-25	Milage Charge, Cost per loaded Miles	\$ 4.50	x 7,500	\$ 33,750.00
12	2024-26	Milage Charge, Cost per loaded Miles	\$ 4.77	x 7,500	\$ 35,775.00
13	2024-27	Milage Charge, Cost per loaded Miles	\$ 5.06	x 7,500	\$ 37,921.50
		OPTION YEARS			
14	2024-28	Milage Charge, Cost per loaded Miles	\$ 5.36	x 7,500	\$ 40,196.79
15	2024-29	Milage Charge, Cost per loaded Miles	\$ 5.68	x 7,500	\$ 42,608.60
Part II A	Total 5-Year Contract Cost (sum of Annual Cost, Lines 11-15)				
					\$ 190,251.89

Contract

Line	Year	Wait Time Charge, Cost per hour	Unit Price	Quantity	Annual Cost
16	2024-25	Wait Time Charge, Cost per hour	\$ 40.00	x 1,500	\$ 60,000.00
17	2024-26	Wait Time Charge, Cost per hour	\$ 42.40	x 1,500	\$ 63,600.00
18	2024-27	Wait Time Charge, Cost per hour	\$ 44.94	x 1,500	\$ 67,416.00
		OPTION YEARS			
19	2024-28	Wait Time Charge, Cost per hour	\$ 47.64	x 1,500	\$ 71,460.96
20	2024-29	Wait Time Charge, Cost per hour	\$ 50.50	x 1,500	\$ 75,748.62
Part II B	Total 5-Year Contract Cost (sum of Annual Cost, Lines 16-20)				
					\$ 338,225.58

TOTAL CONTRACT VALUE (TOTAL 5 YEAR PART I AND II)

\$ 17,334,897.47