

# CITY OF FITCHBURG - SUMMARY OF BIDS

Contract Number and Title:

24-076-S

Date and Time of Opening:

2/1/2024 @11:00 AM

School Transportation

Public Opening

VENDOR NAME	Bid Deposit	Addenda Accepted	Required Forms Submitted	Total Price (Award Base)	Rank (top 3)
NRT	✓	✓	✓	\$ 18,866,100.00	
FIRST STUDENT	✓	✓	✓	\$ 17,334,897.47	
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*Jan Sauer DPO*  
Signature of Bid Opener, and Title

The signature of the bid opener is certification, under the pains and penalties or perjury, that the list of bidders and bid amounts is complete and accurate.

**SCHOOL TRANSPORTATION**  
**BID SCHEDULE**

The contractor shall provide bids for regular school transportation and extracurricular activities. The contractor shall provide a bid for each line item contained in the Bid Schedule(s). Contractor shall complete a bid schedule for each year of the proposed contract term including FY25, FY26, FY27, and option years FY28, and FY29. Quantities noted below are for estimation and comparison purposes only and are not a guarantee of quantities required for purposes of fulfilling terms and conditions of the contract awarded.

<b>Contract</b>						
<b>Line</b>	<b>Year</b>	<b>Description</b>	<b>Unit Price</b>	<b>Bus Qty</b>	<b>Days</b>	<b>Annual Cost</b>
1	2024-25	71 Passenger Bus	\$ 618.75	x 20	x 180 days	= \$ 2,227,500.00
2	2025-26	72 Passenger Bus	\$ 643.50	x 20	x 180 days	= \$ 2,316,600.00
3	2026-27	71 Passenger Bus	\$ 669.25	x 20	x 180 days	= \$ 2,409,300.00
OPTION YEARS						
4	2027-28	71 Passenger Bus	\$ 696.00	x 20	x 180 days	= \$ 2,505,600.00
5	2028-29	71 Passenger Bus	\$ 724.00	x 20	x 180 days	= \$ 2,606,400.00
6	2024-25	77 Passenger Bus	\$ 618.75	x 10	x 180 days	= \$ 1,113,750.00
7	2025-26	77 Passenger Bus	\$ 643.50	x 10	x 180 days	= \$ 1,158,300.00
8	2026-27	77 Passenger Bus	\$ 669.25	x 10	x 180 days	= \$ 1,204,650.00
OPTION YEARS						
9	2027-28	77 Passenger Bus	\$ 696.00	x 10	x 180 days	= \$ 1,252,800.00
10	2028-29	77 Passenger Bus	\$ 724.00	x 10	x 180 days	= \$ 1,303,200.00
<b>Part 1- Total 5 Year Contract (subtotal of Annual Cost, Lines 1 through 10)</b>						<b>\$ 18,098,100.00</b>

**Part II. Athletics, Extracurricular and Field Trip Transportation**

<b>Contract</b>						
<b>Line</b>	<b>Year</b>	<b>Milage Charge, Cost per loaded Miles</b>	<b>Unit Price</b>	<b>Quantity</b>		<b>Annual Cost</b>
11	2024-25	Milage Charge, Cost per loaded Miles	\$ 3.75	x 7,500		\$ 28,125.00
12	2025-26	Milage Charge, Cost per loaded Miles	\$ 3.90	x 7,500		\$ 29,250.00
13	2026-27	Milage Charge, Cost per loaded Miles	\$ 4.10	x 7,500		\$ 30,750.00
OPTION YEARS						
14	2027-28	Milage Charge, Cost per loaded Miles	\$ 4.25	x 7,500		\$ 31,875.00
15	2028-29	Milage Charge, Cost per loaded Miles	\$ 4.40	x 7,500		\$ 33,000.00
<b>Part II A Total 5-Year Contract Cost (sum of Annual Cost, Lines 11-15)</b>						<b>\$ 153,000.00</b>

<b>Contract</b>						
<b>Line</b>	<b>Year</b>	<b>Wait Time Charge, Cost per hour</b>	<b>Unit Price</b>	<b>Quantity</b>		<b>Annual Cost</b>
16	2024-25	Wait Time Charge, Cost per hour	\$ 76.00	x 1,500		\$ 114,000.00
17	2025-26	Wait Time Charge, Cost per hour	\$ 78.50	x 1,500		\$ 117,750.00
18	2026-27	Wait Time Charge, Cost per hour	\$ 82.00	x 1,500		\$ 123,000.00
OPTION YEARS						
19	2027-28	Wait Time Charge, Cost per hour	\$ 85.00	x 1,500		\$ 127,500.00

20	2028-29 Wait Time Charge, Cost per hour	<u>\$ 88.50</u>	x 1,500	\$ 132,750.00
<b>Part II B</b> Total 5-Year Contract Cost (sum of Annual Cost, Lines 16-20)				<u>\$ 615,000.00</u>

<b>TOTAL CONTRACT VALUE (TOTAL 5 YEAR PART I AND II)</b>	<b>\$ 18,866,100.00</b>
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**SCHOOL TRANSPORTATION**  
**BID SCHEDULE**

The contractor shall provide bids for regular school transportation and extracurricular activities. The contractor shall provide a bid for each line item contained in the Bid Schedule(s). Contractor shall complete a bid schedule for each year of the proposed contract term including FY25, FY26, FY27, and option years FY28, and FY29. Quantities noted below are for estimation and comparison purposes only and are not a guarantee of quantities required for purposes of fulfilling terms and conditions of the contract awarded.

<b>Contract</b>						
<b>Line</b>	<b>Year</b>	<b>Description</b>	<b>Unit Price</b>	<b>Bus Qty</b>	<b>Days</b>	<b>Annual Cost</b>
1	2024-25	71 Passenger Bus	\$ 551.04	x 20	x 180 days	= \$ 1,983,744.00
2	2024-26	72 Passenger Bus	\$ 585.48	x 20	x 180 days	= \$ 2,107,728.00
3	2024-27	71 Passenger Bus	\$ 620.61	x 20	x 180 days	= \$ 2,234,196.00
OPTION YEARS						
4	2024-28	71 Passenger Bus	\$ 657.85	x 20	x 180 days	= \$ 2,368,260.00
5	2024-29	71 Passenger Bus	\$ 697.32	x 20	x 180 days	= \$ 2,510,352.00
6	2024-25	77 Passenger Bus	\$ 551.04	x 10	x 180 days	= \$ 991,872.00
7	2024-26	77 Passenger Bus	\$ 585.48	x 10	x 180 days	= \$ 1,053,864.00
8	2024-27	77 Passenger Bus	\$ 620.61	x 10	x 180 days	= \$ 1,117,098.00
OPTION YEARS						
9	2024-28	77 Passenger Bus	\$ 657.85	x 10	x 180 days	= \$ 1,184,130.00
10	2024-29	77 Passenger Bus	\$ 697.32	x 10	x 180 days	= \$ 1,255,176.00
<b>Part I- Total 5 Year Contract (subtotal of Annual Cost, Lines 1 through 10)</b>						<b>\$ 16,806,420.00</b>

**Part II. Athletics, Extracurricular and Field Trip Transportation**

<b>Contract</b>					
<b>Line</b>	<b>Year</b>	<b>Milage Charge, Cost per loaded Miles</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Annual Cost</b>
11	2024-25	Milage Charge, Cost per loaded Miles	\$ 4.50	x 7,500	\$ 33,750.00
12	2024-26	Milage Charge, Cost per loaded Miles	\$ 4.77	x 7,500	\$ 35,775.00
13	2024-27	Milage Charge, Cost per loaded Miles	\$ 5.06	x 7,500	\$ 37,921.50
OPTION YEARS					
14	2024-28	Milage Charge, Cost per loaded Miles	\$ 5.36	x 7,500	\$ 40,196.79
15	2024-29	Milage Charge, Cost per loaded Miles	\$ 5.68	x 7,500	\$ 42,608.60
<b>Part II A Total 5-Year Contract Cost (sum of Annual Cost, Lines 11-15)</b>					<b>\$ 190,251.89</b>

<b>Contract</b>					
<b>Line</b>	<b>Year</b>	<b>Wait Time Charge, Cost per hour</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Annual Cost</b>
16	2024-25	Wait Time Charge, Cost per hour	\$ 40.00	x 1,500	\$ 60,000.00
17	2024-26	Wait Time Charge, Cost per hour	\$ 42.40	x 1,500	\$ 63,600.00
18	2024-27	Wait Time Charge, Cost per hour	\$ 44.94	x 1,500	\$ 67,416.00
OPTION YEARS					
19	2024-28	Wait Time Charge, Cost per hour	\$ 47.64	x 1,500	\$ 71,460.96
20	2024-29	Wait Time Charge, Cost per hour	\$ 50.50	x 1,500	\$ 75,748.62
<b>Part II B Total 5-Year Contract Cost (sum of Annual Cost, Lines 16-20)</b>					<b>\$ 338,225.58</b>

**TOTAL CONTRACT VALUE (TOTAL 5 YEAR PART I AND II)**

**\$ 17,334,897.47**