

Contract Number and Title:	24-077-S
Date and Time of Opening:	2/1/2024 @11:14 AM
SPED In-District	
Public Opening	

[illegible]

Sam Sauer DPO
Signature of Bid Owner:

The signature of the bid opener is certification, under the pains and penalties or perjury, that the list of bidders and bid amounts is complete and accurate.

**FY24-27 Price Sheet for Special Education Transportation Services
Fitchburg Public Schools**

NRT Bus, Inc.

IN DISTRICT SCHOOLS

20 Buses Total

Price Sheet for Special Education Transportation Services

Description

**Type A School Bus Wheelchair (CDL) -
Driver and Monitor, Cost Per Day**

	Unit Price	Bus Qty	Days	=	Annual Cost
Line 1 FY 25(2024-25)	\$ <u>541.00</u>	3	180	=	\$ 292,140.00
Line 2 FY 26 (2025-26)	\$ <u>563.00</u>	3	180	=	\$ 304,020.00
Line 3 FY 27 (2026-27)	\$ <u>586.00</u>	3	180	=	\$ 316,440.00
OPTION YEARS					
Line 4 FY 28 (2027-28)	\$ <u>609.00</u>	3	180	=	\$ 328,860.00
Line 5 FY 29 (2028-29)	\$ <u>633.00</u>	3	180	=	\$ 341,820.00

Description

**Type A School Bus (CDL) -
and Monitor, Cost Per Day**

	Unit Price	Bus Qty	Days	=	Annual Cost
Line 6 FY 25(2024-25)	\$ <u>541.00</u>	17	180	=	\$ 1,655,460.00
Line 7 FY 26 (2025-26)	\$ <u>563.00</u>	17	180	=	\$ 1,722,780.00
Line 8 FY 27 (2026-27)	\$ <u>586.00</u>	17	180	=	\$ 1,793,160.00
OPTION YEARS					
Line 9 FY 28 (2027-28)	\$ <u>609.00</u>	17	180	=	\$ 1,863,540.00
Line 10 FY 29 (2028-29)	\$ <u>633.00</u>	17	180	=	\$ 1,936,980.00

Total 5 Year Contract Cost (sum of Annual Cost, Lines 1-10)

\$ 10,555,200.00

**FY24-27 Price Sheet for Special Education Transportation Services
Fitchburg Public Schools**

IN DISTRICT SCHOOLS

20 Buses Total

Price Sheet for Special Education Transportation Services

Description		Unit Price	Bus Qty	Days	=	Annual Cost
Type A School Bus	Wheelchair (CDL) -Driver and Monitor, Cost Per Day					
Line 1	FY 25(2024-25)	\$ 636.76	3	180	= \$	343,850.40
Line 2	FY 26 (2025-26)	\$ 692.48	3	180	= \$	373,939.20
Line 3	FY 27 (2026-27)	\$ 753.07	3	180	= \$	406,657.80
OPTION YEARS						
Line 4	FY 28 (2027-28)	\$ 818.96	3	180	= \$	442,238.40
Line 5	FY 29 (2028-29)	\$ 890.62	3	180	= \$	480,934.80

Description						
Type A School Bus (CDL) - Monitor, Cost Per Day	Driver and	Unit Price	Bus Qty	Days	=	Annual Cost
Line 6	FY 25(2024-25)	\$ 636.76	17	180	=	\$ 1,948,485.60
Line 7	FY 26 (2025-26)	\$ 692.48	17	180	=	\$ 2,118,988.80
Line 8	FY 27 (2026-27)	\$ 753.07	17	180	=	\$ 2,304,394.20
OPTION YEARS						
Line 9	FY 28 (2027-28)	\$ 818.96	17	180	=	\$ 2,506,017.60
Line 10	FY 29 (2028-29)	\$ 890.62	17	180	=	\$ 2,725,297.20

Total 5 Year Contract Cost (sum of Annual Cost, Lines 1-10)	\$ 13,650,804.00
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